

**AL-ANON AND ALATEEN INFORMATION SERVICE OF GRAND RAPIDS AREA**

**2023 Budget -- Approved 1-17-2023**

	2023 Budget	2022 Budget	2021 Expenses	2020 Expenses
<b>EXPENSES</b>				
<b>Bank Charges - Checks, Fees, Etc.</b>	\$50.00	\$50.00		
<b>Phone</b>				
Call Routing System -- Grasshopper	\$440.00	\$440.00	\$390.60	\$371.57
Yellow Page Ad -- print and online (paid through July 2022)		\$231.00	\$416.00	\$231.00
<b>Phone Total</b>	<b>\$440.00</b>	<b>\$671.00</b>	<b>\$806.60</b>	<b>\$602.57</b>
<b>PO Box 266</b>	<b>\$156.00</b>	<b>\$180.00</b>	<b>\$146.00</b>	<b>\$110.00</b>
<b>Tax Audit</b>	<b>\$350.00</b>	<b>\$250.00</b>		<b>\$250.00</b>
<b>Schedule -- printing</b>	<b>\$99.00</b>	<b>\$99.00</b>		<b>\$99.00</b>
<b>Website -- 1&amp;1 Ionos</b>				
Hosting Service	\$240.00	\$240.00	\$239.88	\$59.97
Build On-line LDC	\$100.00			
New Build of Website		\$177.56		
DNS(domain name service) & hosting	\$40.00	\$40.00	\$35.35	\$80.14
<b>Website Total</b>	<b>\$380.00</b>	<b>\$457.56</b>	<b>\$275.23</b>	<b>\$140.11</b>
<b>Possible LDC</b>				
Inventory	\$2,000.00			
Associate	\$600.00			
Mailing Supplies	\$100.00			
<b>LDC Total</b>	<b>\$2,700.00</b>			
<b>Business</b>				
State Business Tax	\$20.00	\$20.00		
Meeting Room Rent	\$210.00	\$210.00	\$154.50	\$125.00
Zoom Meetings	\$45.00	\$45.00	\$45.00	\$45.00
Sales License	\$25.00	\$25.00	\$13.81	\$3.00
MI NonProfit Corporation Annual Update	\$20.00	\$20.00	\$20.00	\$20.00

Office Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>Business Total</b>	<b>\$420.00</b>	<b>\$420.00</b>	<b>\$333.31</b>	<b>\$293.00</b>
<b>Officer -- petty cash</b>				
Chairperson	\$100.00	\$100.00	\$15.00	\$0.00
Secretary	\$25.00	\$25.00	\$8.00	\$0.00
Treasurer	\$50.00	\$50.00	\$0.00	\$0.00
<b>Officer Total</b>	<b>\$175.00</b>	<b>\$175.00</b>	<b>\$23.00</b>	<b>\$0.00</b>
<b>AWSC Liason -- 160 miles to St.Louis,MI round trip \$0.625 x3</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Events</b>				
Banquet Seed Money	\$400.00			
Spring Into Al-anon	\$300.00			
<b>Event Total</b>	<b>\$700.00</b>			
<b>Total</b>	<b>\$5,770.00</b>	<b>\$2,563.00</b>	<b>\$1,584.14</b>	<b>\$1,494.68</b>